

# City of Kenora - Program Net Cost Summary

Thursday, February 04, 2010

External Organizations	2008		2009		2010				
	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg
Northwestern Health Unit	(\$728,783)		0.00%	(\$728,783)	\$0	0.00%	(\$728,783)	\$0	0.00%
Land Ambulance	(\$946,737)		-38.94%	(\$578,056)	\$368,681	-38.94%	(\$793,510)	(\$215,454)	37.27%
Ontario Works	(\$877,652)		-22.67%	(\$678,653)	\$198,999	-22.67%	(\$615,904)	\$62,749	-9.25%
District of Kenora Home for the Aged	(\$1,341,333)		1.30%	(\$1,358,807)	(\$17,474)	1.30%	(\$1,385,983)	(\$27,176)	2.00%
Child Care	(\$205,098)		-22.49%	(\$158,965)	\$46,133	-22.49%	(\$160,723)	(\$1,758)	1.11%
Social Housing	(\$1,283,048)		-19.00%	(\$1,039,230)	\$243,818	-19.00%	(\$1,052,818)	(\$13,588)	1.31%
<b>Total</b>	<b>(\$5,382,651)</b>		<b>-15.61%</b>	<b>(\$4,542,494)</b>	<b>\$840,157</b>	<b>-15.61%</b>	<b>(\$4,737,721)</b>	<b>(\$195,227)</b>	<b>4.30%</b>